



## ECLT Foundation Program in Uganda 2006-2008

# Project for Elimination of Child Labour from Tobacco Farms in Masindi District, Uganda Extension Phase

### Description of the Program

#### Program background

- ◆ After the first phase of the project in Uganda implemented by BUCODO (for further information please see [here](#)), the ECLT Foundation decided to extend the project in order to:
  - Complement the Kyema Institute facilities
  - Expand project activities into the entire district



*Highlighted areas where project is implemented*

### Program objectives

1. Complement to the Kyema Institute facilities:
  - Dining hall and kitchen (and store rooms); sitting capacity 300 (could even be a source of revenue, hiring it out for functions)
  - Dormitories; for 200 children, plus bathrooms; 1/3 would be day students
  - Library with furniture and IT connections; reference place for students, teachers and graduates
  - Additional equipment and motorized tools, to teach modern techniques and produce for selling; demand already exists
  - Agricultural infrastructure and demonstration unit; with idea of becoming a model and reference centre for breeding livestock and plant seedlings
2. Tutors' houses; had been removed from initial request for budget reasons; they are needed to retain teachers
3. Children's playground will have a basic site levelling

#### 4. Revolving loans

- for tool kits, for the graduates
- to support orphans
- Income generating activities for needy families

#### 5. Further project activities, reaching 12 sub-counties (currently 2)

- Sensitisation workshops
- Awareness-raising activities (radio programs, film shows, posters)
- School materials

### Project structure

The Steering Committee will coordinate all activities, work plans and finances for the program. The executive members are:

- Tobacco growers association (UTGA)
- Masindi district chairman
- International Programme on the Elimination of Child Labour (ILO/IPEC), Uganda
- BATU
- National Union of Plantation and Agricultural Workers Uganda, NUPAWU (IUF affiliate)

Other members are government ministries, trade unions, the Federation of Uganda Employers, and a project consultant, SODECO.

- Implementing NGO; Budongo Community Development Organisation (BUCODO)
- Project consultant, Dr. Mutesasira from the Social Development Consultants (SODECO)

A renowned specialist in developmental and public health issues, Dr. Mutesasira will be in charge of monitoring the implementation of the various project components and report to the steering committee.

### Budget

The overall program budget is USD 410'803 spread over 2 years.

|   | <b>% of<br/>total<br/>budget</b> |
|---|----------------------------------|
| Agricultural Infrastructure and Demonstration Units                 | 4%                               |
| Motorized tools and equipment                                       | 9%                               |
| Fully furnished and equipped kitchen                                | 2%                               |
| Dormitories and hard furniture (beds)                               | 15%                              |
| Fully furnished and equipped Dining Hall                            | 12%                              |
| Library with furniture, computers, stationery, books and IT network | 7%                               |
| Semi detached tutor's houses with additional pit latrine            | 6%                               |
| Recreational facilities   | 1%                               |
| Revolving loan fund for tools and equipment                         | 2%                               |
| Grant for orphans   | 1%                               |

|  |      |
|--|------|
| Income generating activities for poor families | 1%   |
| Sensitization workshops                        | 5%   |
| Radio programs                                 | 1%   |
| Film shows                                     | 1%   |
| Posters  | 1%   |
| Scholastic materials                           | 4%   |
| Administrative support to the project          | 27%  |
|  | 100% |

The program has started in July 2006 and will end in June 2008.

Further information on the program

Program updates will be posted here:

[http://www.eclt.org/activities/projects/uganda\\_ext.html](http://www.eclt.org/activities/projects/uganda_ext.html)

Geneva, 29 May 2007